

**NOTICE OF REVENUE NEUTRAL RATE HEARING**

The governing body of  
**Haskell County**  
will meet on August 29, 2022, at 8:30 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**  
Haskell County (home county)

Haskell County	Revenue Neutral Rate**	55.016	Proposed Tax Rate	66.425
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\*Rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988.

2023

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell County**  
will meet on August 29, 2022, at 8:40 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	2,443,900	0.197	2,324,593	10.410	4,285,393	1,668,010	13.711	
Road & Bridge	2,773,392	30.843	3,675,973	25.914	4,129,345	2,019,659	16.602	
County Appraiser	248,889	1.996	263,160	2.323	271,060	236,240	1.942	
County Building	28,937				2,188,529			
Direct Election	19,333	0.419	65,953	0.427	166,801	35,423	0.291	
Historical Records	19,964	0.199	47,358	0.481	64,190	60,826	0.500	
Noxious Weed	33,752		136,981	0.522	278,668	182,252	1.498	
Employee Retirement	213,630	3.176	245,000	2.656	395,000	36,876	0.303	
Service to Elderly	201,714	1.990	201,904	1.924	255,622	243,303	2.000	
Social Security	213,672	2.359	242,786	2.231	258,543	35,980	0.296	
Unemployment Insurance	9,408		2,937		127,951			
Waste Disposal	466,595	9.994	465,271	4.843	2,377,864	592,740	4.872	
Drifting Soil					5,443			
Golf Course	99,451	0.995	101,238	0.962	128,169	121,651	1.000	
Sheriff	1,703,796	12.956	1,818,354	11.020	2,108,292	1,798,408	14.783	
Emergency Services	1,150,272	10.972	950,647	5.314	1,147,144	1,049,471	8.627	
Wind Power Fund	232,462		276,325		987,492			
Non-Budgeted Funds-A	172,860							
Non-Budgeted Funds-B	17,404							
Non-Budgeted Funds-C	4,480,918							
<b>Totals</b>	<b>14,530,349</b>	<b>76.096</b>	<b>10,818,480</b>	<b>69.027</b>	<b>19,175,506</b>	<b>8,080,839</b>	<b>66.425</b>	
<i>Revenue Neutral Rate**</i>								<b>55.016</b>

Less: Transfers	2,136,799	2,097,306	2,389,362
Net Expenditure	12,393,550	8,721,174	16,786,144
Total Tax Levied	7,030,088	6,692,317	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	92,389,918	96,960,753	121,651,383

Outstanding Indebtedness,	2020	2021	2022
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Pam Carrion  
Clerk